

**CENTERS FOR DISEASE CONTROL AND PREVENTION**  
**FY 2024 President's Budget**

(Dollars in Thousands)

	FY 2022	FY 2023	FY 2024	
	Final	Enacted <sup>1</sup>	President's Budget	+/- FY23 Enacted
<b>Immunization and Respiratory Diseases</b>	<b>\$868,155</b>	<b>\$919,291</b>	<b>\$1,255,930</b>	<b>\$336,639</b>
<b>Immunization and Respiratory Diseases - BA</b>	<b>\$448,805</b>	<b>\$499,941</b>	<b>\$750,930</b>	<b>\$250,989</b>
<b>Immunization and Respiratory Diseases - PPHF</b>	<b>\$419,350</b>	<b>\$419,350</b>	<b>\$505,000</b>	<b>\$85,650</b>
-- Immunization and Other Respiratory Diseases	\$650,797	\$681,933	\$998,572	\$316,639
-- Immunization Program	\$231,447	\$262,583	\$493,572	\$230,989
-- <i>Immunization Program (PPHF)</i>	<i>\$419,350</i>	<i>\$419,350</i>	<i>\$505,000</i>	<i>\$85,650</i>
-- Acute Flaccid Myelitis	\$6,000	\$6,000	\$6,000	\$0
-- Influenza Planning and Response	\$211,358	\$231,358	\$251,358	\$20,000
<b>HIV/AIDS, Viral Hepatitis, STI and TB Prevention</b>	<b>\$1,345,056</b>	<b>\$1,391,056</b>	<b>\$1,544,556</b>	<b>\$153,500</b>
-- Domestic HIV/AIDS Prevention and Research	\$986,712	\$1,013,712	\$1,155,712	\$142,000
-- <i>Ending HIV/AIDS Initiative (non-add)</i>	<i>\$195,000</i>	<i>\$220,000</i>	<i>\$310,000</i>	<i>\$90,000</i>
-- <i>School Health - HIV (non-add)</i>	<i>\$36,081</i>	<i>\$38,081</i>	<i>\$90,081</i>	<i>\$52,000</i>
-- Viral Hepatitis	\$41,000	\$43,000	\$54,500	\$11,500
-- Sexually Transmitted Infections (STIs)	\$164,310	\$174,310	\$174,310	\$0
-- Tuberculosis (TB)	\$135,034	\$137,034	\$137,034	\$0
-- Infectious Diseases and the Opioid Epidemic	\$18,000	\$23,000	\$23,000	\$0
<b>Emerging and Zoonotic Infectious Diseases</b>	<b>\$693,272</b>	<b>\$750,772</b>	<b>\$845,772</b>	<b>\$95,000</b>
<b>Emerging and Zoonotic Infectious Diseases - BA</b>	<b>\$641,272</b>	<b>\$698,772</b>	<b>\$793,772</b>	<b>\$95,000</b>
<b>Emerging and Zoonotic Infectious Diseases - PPHF</b>	<b>\$52,000</b>	<b>\$52,000</b>	<b>\$52,000</b>	<b>\$0</b>
-- Antimicrobial Resistance Initiative	\$182,000	\$197,000	\$212,000	\$15,000
-- Vector-borne Diseases <sup>2</sup>	\$75,103	\$88,603	\$88,603	\$0
-- <i>Lyme Disease and Other Tick-Borne Diseases (non-add)</i>	<i>\$20,500</i>	<i>\$26,000</i>	<i>\$26,000</i>	<i>\$0</i>
-- Prion Disease	\$6,500	\$7,500	\$7,500	\$0
-- Chronic Fatigue Syndrome	\$5,400	\$5,400	\$5,400	\$0
-- Emerging Infectious Diseases	\$194,997	\$202,997	\$242,997	\$40,000
-- Food Safety	\$68,000	\$71,000	\$71,000	\$0
-- National HealthCare Safety Network	\$21,000	\$24,000	\$50,000	\$26,000
-- Quarantine	\$50,772	\$58,772	\$72,772	\$14,000
-- Advanced Molecular Detection (AMD)	\$35,000	\$40,000	\$40,000	\$0
-- Harmful Algal Blooms	\$2,500	\$3,500	\$3,500	\$0
-- <i>Epi and Lab Capacity program (PPHF)</i>	<i>\$40,000</i>	<i>\$40,000</i>	<i>\$40,000</i>	<i>\$0</i>
-- <i>Healthcare-Associated Infections (PPHF)</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$0</i>
<b>Chronic Disease Prevention and Health Promotion</b>	<b>\$1,338,664</b>	<b>\$1,430,414</b>	<b>\$1,813,539</b>	<b>\$383,125</b>
<b>Chronic Disease Prevention and Health Promotion - BA</b>	<b>\$1,083,714</b>	<b>\$1,175,464</b>	<b>\$1,551,339</b>	<b>\$375,875</b>
<b>Chronic Disease Prevention and Health Promotion - PPHF</b>	<b>\$254,950</b>	<b>\$254,950</b>	<b>\$262,200</b>	<b>\$7,250</b>
-- Tobacco	\$113,650	\$120,650	\$124,400	\$3,750
-- <i>Tobacco (PPHF)</i>	<i>\$127,850</i>	<i>\$125,850</i>	<i>\$133,100</i>	<i>\$7,250</i>
-- Nutrition, Physical Activity and Obesity	\$58,420	\$58,420	\$130,420	\$72,000
-- School Health	\$17,400	\$19,400	\$50,000	\$30,600
-- Health Promotion	<u>\$49,600</u>	<u>\$62,600</u>	<u>\$62,600</u>	<u>\$0</u>
-- Glaucoma	\$4,000	\$4,000	\$4,000	\$0
-- Vision and Eye Health	\$1,500	\$2,500	\$2,500	\$0
-- Alzheimer's Disease	\$30,500	\$38,500	\$38,500	\$0
-- Inflammatory Bowel Disease	\$1,000	\$1,500	\$1,500	\$0
-- Interstitial Cystitis	\$1,100	\$1,100	\$1,100	\$0
-- Excessive Alcohol Use	\$5,000	\$6,000	\$6,000	\$0
-- Chronic Kidney Disease	\$3,500	\$4,500	\$4,500	\$0
-- Chronic Disease Education and Awareness	\$3,000	\$4,500	\$4,500	\$0
-- Prevention Research Centers	\$26,961	\$28,961	\$28,961	\$0
-- Heart Disease and Stroke	\$88,030	\$98,030	\$98,030	\$0
-- <i>Heart Disease and Stroke (PPHF)</i>	<i>\$57,075</i>	<i>\$57,075</i>	<i>\$57,075</i>	<i>\$0</i>
-- Diabetes	\$98,854	\$102,854	\$102,854	\$0
-- <i>Diabetes (PPHF)</i>	<i>\$52,275</i>	<i>\$52,275</i>	<i>\$52,275</i>	<i>\$0</i>
-- National Diabetes Prevention Program	\$33,300	\$37,300	\$37,300	\$0
-- Cancer Prevention and Control	<u>\$389,799</u>	<u>\$409,549</u>	<u>\$531,074</u>	<u>\$121,525</u>
-- Breast and Cervical Cancer	\$227,000	\$235,500	\$301,000	\$65,500
-- <i>WISEWOMAN (non-add)</i>	<i>\$30,120</i>	<i>\$34,620</i>	<i>\$38,120</i>	<i>\$3,500</i>
-- Breast Cancer Awareness for Young Women	\$5,960	\$6,960	\$8,960	\$2,000
-- Cancer Registries	\$51,440	\$53,440	\$70,440	\$17,000
-- Colorectal Cancer	\$43,294	\$44,294	\$57,294	\$13,000
-- Comprehensive Cancer	\$20,425	\$22,425	\$36,175	\$13,750

	FY 2022	FY 2023	FY 2024	
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-- Johanna's Law	\$10,500	\$11,500	\$14,000	\$2,500
-- Ovarian Cancer	\$12,500	\$14,500	\$17,000	\$2,500
-- Prostate Cancer	\$14,205	\$15,205	\$19,205	\$4,000
-- Skin Cancer	\$4,000	\$5,000	\$6,000	\$1,000
-- Cancer Survivorship Resource Center	\$475	\$725	\$1,000	\$275
-- Oral Health	\$19,750	\$20,250	\$20,250	\$0
-- Safe Motherhood/Infant Health	\$83,000	\$108,000	\$164,000	\$56,000
-- Arthritis	\$11,000	\$11,000	\$11,000	\$0
-- Epilepsy	\$10,500	\$11,500	\$11,500	\$0
-- National Lupus Patient Registry	\$9,500	\$10,000	\$10,000	\$0
-- Racial and Ethnic Approach to Community Health	\$65,950	\$68,950	\$68,950	\$0
-- <i>Good Health and Wellness in Indian Country (non-add)</i>	\$22,500	\$24,000	\$24,000	\$0
-- Social Determinants of Health	\$8,000	\$8,000	\$100,000	\$92,000
-- <i>Million Hearts (PPHF)</i>	\$4,000	\$5,000	\$5,000	\$0
-- <i>National Early Child Care Collaboratives (PPHF)</i>	\$4,000	\$5,000	\$5,000	\$0
-- <i>Hospitals Promoting Breastfeeding (PPHF)</i>	\$9,750	\$9,750	\$9,750	\$0
<b>Birth Defects, Developmental Disabilities, Disability and Health</b>	<b>\$177,060</b>	<b>\$205,560</b>	<b>\$222,560</b>	<b>\$17,000</b>
-- Child Health and Development	\$65,800	\$71,300	\$71,300	\$0
-- Birth Defects	\$19,000	\$19,000	\$19,000	\$0
-- Fetal Death	\$900	\$900	\$900	\$0
-- Fetal Alcohol Syndrome	\$11,000	\$11,500	\$11,500	\$0
-- Folic Acid	\$3,150	\$3,150	\$3,150	\$0
-- Infant Health	\$8,650	\$8,650	\$8,650	\$0
-- Autism	\$23,100	\$28,100	\$28,100	\$0
-- Health and Development for People with Disabilities	\$76,910	\$85,910	\$85,910	\$0
-- Disability and Health	\$39,000	\$45,500	\$45,500	\$0
-- Tourette Syndrome	\$2,000	\$2,500	\$2,500	\$0
-- Early Hearing Detection and Intervention	\$10,760	\$10,760	\$10,760	\$0
-- Muscular Dystrophy	\$6,500	\$7,500	\$7,500	\$0
-- Attention Deficit Hyperactivity Disorder	\$1,900	\$1,900	\$1,900	\$0
-- Fragile X	\$2,000	\$2,000	\$2,000	\$0
-- Spina Bifida	\$7,500	\$7,500	\$7,500	\$0
-- Congenital Heart Failure	\$7,250	\$8,250	\$8,250	\$0
-- Public Health Approach to Blood Disorders	\$7,400	\$10,400	\$10,400	\$0
-- <i>Sickle Cell Research (non-add)</i>	\$3,000	\$6,000	\$6,000	\$0
-- Hemophilia CDC Activities	\$3,500	\$3,500	\$3,500	\$0
-- Hemophilia Treatment Centers	\$5,100	\$5,100	\$5,100	\$0
-- Thalassemia	\$2,100	\$2,100	\$2,100	\$0
-- Neonatal Abstinence Syndrome	\$3,250	\$4,250	\$4,250	\$0
-- Surveillance for Emerging Threats to Mothers and Babies	\$13,000	\$23,000	\$40,000	\$17,000
<b>Environmental Health<sup>3</sup></b>	<b>\$228,350</b>	<b>\$246,850</b>	<b>\$420,850</b>	<b>\$174,000</b>
<b>Environmental Health - BA</b>	<b>\$211,350</b>	<b>\$229,850</b>	<b>\$396,850</b>	<b>\$167,000</b>
<b>Environmental Health - PPHF</b>	<b>\$17,000</b>	<b>\$17,000</b>	<b>\$17,000</b>	<b>\$0</b>
<b>Environmental Health - PHS Evaluation Transfer</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$7,000</b>
-- Environmental Health Laboratory	\$68,750	\$70,750	\$70,750	\$0
-- <i>Newborn Screening Quality Assurance Program (non-add)</i>	\$19,000	\$21,000	\$21,000	\$0
-- <i>Newborn Screening for Severe Combined Immuno. Diseases (non-add)</i>	\$1,250	\$1,250	\$1,250	\$0
-- Environmental Health Activities	\$49,100	\$52,600	\$187,600	\$135,000
-- Environmental Health Capacity <sup>3,4</sup>	\$37,100	\$39,600	\$174,600	\$135,000
-- Amyotrophic Lateral Sclerosis Registry (ALS)	\$10,000	\$10,000	\$10,000	\$0
-- Trevor's Law	\$2,000	\$3,000	\$3,000	\$0
-- Environmental and Health Outcome Tracking Network	\$34,000	\$34,000	\$34,000	\$0
-- Asthma	\$30,500	\$33,500	\$33,500	\$0
-- Lead Exposure Registry	\$5,000	\$5,000	\$5,000	\$0
-- Childhood Lead Poisoning Prevention	\$41,000	\$51,000	\$90,000	\$39,000
-- Childhood Lead Poisoning Prevention - BA	\$24,000	\$34,000	\$66,000	\$32,000
-- <i>Childhood Lead Poisoning Prevention (PPHF)</i>	\$17,000	\$17,000	\$17,000	\$0
-- <i>Childhood Lead Poisoning Prevention - PHS Evaluation Transfer</i>	\$0	\$0	\$7,000	\$7,000
<b>Injury Prevention and Control</b>	<b>\$714,879</b>	<b>\$761,379</b>	<b>\$1,351,669</b>	<b>\$590,290</b>
-- Intentional Injury	\$139,050	\$164,550	\$514,550	\$350,000
-- Domestic Violence and Sexual Violence	\$34,700	\$38,200	\$39,200	\$1,000
-- <i>Child Maltreatment (non-add)</i>	\$7,250	\$7,250	\$7,250	\$0
-- <i>Child Sexual Abuse Prevention (non-add)</i>	\$2,000	\$3,000	\$3,000	\$0
-- Community and Youth Violence Prevention	\$15,100	\$18,100	\$268,100	\$250,000

	FY 2022	FY 2023	FY 2024	
	Final	Enacted <sup>1</sup>	President's Budget	+/- FY23 Enacted
-- <i>Community Violence Intervention Initiative (non-add)</i>	N/A	N/A	\$250,000	\$250,000
-- Domestic Violence Community Projects	\$5,500	\$7,500	\$10,500	\$3,000
-- Rape Prevention	\$56,750	\$61,750	\$101,750	\$40,000
-- Suicide Prevention	\$20,000	\$30,000	\$80,000	\$50,000
-- Adverse Childhood Experiences	\$7,000	\$9,000	\$15,000	\$6,000
-- National Violent Death Reporting System (NVDRS)	\$24,500	\$24,500	\$34,500	\$10,000
-- Unintentional Injury	<u>\$10,300</u>	<u>\$13,300</u>	<u>\$13,300</u>	<u>\$0</u>
-- Traumatic Brain Injury (TBI)	\$7,250	\$8,250	\$8,250	\$0
-- Elderly Falls	\$2,050	\$3,050	\$3,050	\$0
-- Drowning Prevention	\$1,000	\$2,000	\$2,000	\$0
-- Injury Prevention Activities	\$28,950	\$29,950	\$29,950	\$0
-- Opioid Overdose Prevention and Surveillance	\$490,579	\$505,579	\$713,369	\$207,790
-- Injury Control Research Centers	\$9,000	\$11,000	\$11,000	\$0
-- Firearm Injury and Mortality Prevention Research	\$12,500	\$12,500	\$35,000	\$22,500
<b>Public Health Scientific Services</b>	<b>\$651,997</b>	<b>\$754,497</b>	<b>\$961,564</b>	<b>\$207,067</b>
Public Health Scientific Services - BA	\$651,997	\$754,497	\$651,222	(\$103,275)
Public Health Scientific Services- PPHF	\$0	\$0	\$140,000	\$140,000
Public Health Scientific Services - PHS Evaluation Transfer	\$0	\$0	\$170,342	\$170,342
-- Health Statistics	<u>\$180,397</u>	<u>\$187,397</u>	<u>\$189,464</u>	<u>\$2,067</u>
-- Health Statistics - BA	\$180,397	\$187,397	\$19,122	(\$168,275)
-- <i>Health Statistics - PHS Evaluation Transfer</i>	<i>\$0</i>	<i>\$0</i>	<i>\$170,342</i>	<i>\$170,342</i>
-- Surveillance, Epidemiology, and Informatics <sup>5,6</sup>	\$297,600	\$298,100	\$298,100	\$0
-- Public Health Data Modernization Initiative <sup>5</sup>	<u>\$100,000</u>	<u>\$175,000</u>	<u>\$340,000</u>	<u>\$165,000</u>
-- Public Health Data Modernization Initiative	\$100,000	\$175,000	\$200,000	\$25,000
-- <i>Public Health Data Modernization (PPHF)</i>	<i>N/A</i>	<i>N/A</i>	<i>\$140,000</i>	<i>\$140,000</i>
-- Advancing Laboratory Science <sup>6</sup>	\$13,000	\$23,000	\$28,000	\$5,000
-- Public Health Workforce	\$61,000	\$71,000	\$106,000	\$35,000
<b>Occupational Safety and Health</b>	<b>\$351,800</b>	<b>\$362,800</b>	<b>\$362,800</b>	<b>\$0</b>
-- National Occupational Research Agenda (NORA)	\$118,000	\$119,500	\$119,500	\$0
-- <i>Agriculture, Forestry, Fishing (AgFF) (non-add)</i>	<i>\$27,500</i>	<i>\$29,000</i>	<i>\$29,000</i>	<i>\$0</i>
-- Education and Research Centers	\$31,000	\$32,000	\$32,000	\$0
-- Personal Protective Technology	\$22,000	\$23,000	\$23,000	\$0
-- Mining Research	\$62,500	\$66,500	\$66,500	\$0
-- Other Occupational Safety and Health Research	\$114,100	\$115,100	\$115,100	\$0
-- National Mesothelioma Registry and Tissue Bank	\$1,200	\$1,200	\$1,200	\$0
-- Firefighter Cancer Registry	\$3,000	\$5,500	\$5,500	\$0
<b>Global Health</b>	<b>\$646,843</b>	<b>\$692,843</b>	<b>\$764,843</b>	<b>\$72,000</b>
-- Global HIV/AIDS Program	\$128,921	\$128,921	\$128,921	\$0
-- Global Tuberculosis	\$9,722	\$11,722	\$11,722	\$0
-- Global Immunization Program	<u>\$228,000</u>	<u>\$230,000</u>	<u>\$240,000</u>	<u>\$10,000</u>
-- Polio Eradication	\$178,000	\$180,000	\$180,000	\$0
-- Measles and Other Vaccine Preventable Diseases	\$50,000	\$50,000	\$60,000	\$10,000
-- Parasitic Diseases and Malaria	\$27,000	\$29,000	\$31,000	\$2,000
-- Global Public Health Protection	\$253,200	\$293,200	\$353,200	\$60,000
<b>Public Health Preparedness and Response</b>	<b>\$862,200</b>	<b>\$905,100</b>	<b>\$943,200</b>	<b>\$38,100</b>
-- Domestic Preparedness <sup>7,8</sup>	\$862,200	\$905,100	\$943,200	\$38,100
<b>Cross-Cutting Activities and Program Support</b>	<b>\$493,570</b>	<b>\$723,570</b>	<b>\$1,038,570</b>	<b>\$315,000</b>
Cross-Cutting Activities and Program Support - BA	\$333,570	\$563,570	\$828,570	\$265,000
Cross-Cutting Activities and Program Support - PPHF	\$160,000	\$160,000	\$210,000	\$50,000
-- <i>Preventive Health and Health Services Block Grant (PPHF)</i>	<i>\$160,000</i>	<i>\$160,000</i>	<i>\$160,000</i>	<i>\$0</i>
-- Public Health Leadership and Support	\$113,570	\$128,570	\$143,570	\$15,000
-- Infectious Disease Rapid Response Reserve Fund	\$20,000	\$35,000	\$35,000	\$0
-- Public Health Infrastructure and Capacity	\$200,000	\$350,000	\$600,000	\$250,000
-- Center for Forecasting Epidemics and Outbreak Analytics	N/A	<u>\$50,000</u>	<u>\$100,000</u>	<u>\$50,000</u>
-- Center for Forecasting Epidemics and Outbreak Analytics	N/A	\$50,000	\$50,000	\$0
-- <i>Center for Forecasting Epidemics and Outbreak Analytics (PPHF)</i>	<i>N/A</i>	<i>\$0</i>	<i>\$50,000</i>	<i>\$50,000</i>
<b>Buildings and Facilities</b>	<b>\$30,000</b>	<b>\$40,000</b>	<b>\$55,000</b>	<b>\$15,000</b>

	FY 2022	FY 2023	FY 2024	
	Final	Enacted <sup>1</sup>	President's Budget	+/- FY23 Enacted
<b>BASE FUNDING/PROGRAM LEVEL</b>				
CDC Budget Authority <sup>1</sup>	\$7,498,546	\$8,280,832	\$10,217,311	\$1,936,479
<b>Total CDC, (Budget Authority &amp; PHS Evaluation Transfer)</b>	<b>\$7,498,546</b>	<b>\$8,280,832</b>	<b>\$10,394,653</b>	<b>\$2,113,821</b>
Agency for Toxic Substances and Disease Registry	\$80,500	\$85,020	\$86,020	\$1,000
Prevention and Public Health Fund (PPHF) Transfer	\$903,300	\$903,300	\$1,186,200	\$282,900
PHS Evaluation Transfer	\$0	\$0	\$177,342	\$177,342
<b>CDC Program Level</b>	<b>\$8,401,846</b>	<b>\$9,184,132</b>	<b>\$11,580,853</b>	<b>\$2,396,721</b>
<b>CDC/ATSDR Program Level -</b>	<b>\$8,482,346</b>	<b>\$9,269,152</b>	<b>\$11,666,873</b>	<b>\$2,397,721</b>
<b>MANDATORY PROGRAMS</b>				
Vaccines for Children	\$5,540,000	\$4,434,000	\$6,002,000	\$1,568,000
World Trade Center <sup>9</sup>	\$641,485	\$709,848	\$782,145	\$72,297
Energy Employees Occupational Illness Compensation Program Act (EEOICPA) <sup>10</sup>	\$50,763	\$50,763	\$50,763	\$0
Other User Fees	\$2,226	\$2,226	\$2,226	\$0
Vaccines for Adults (Proposed)	N/A	N/A	\$1,004,000	\$1,004,000
<b>Total, Mandatory Programs</b>	<b>\$6,234,474</b>	<b>\$5,196,837</b>	<b>\$7,841,134</b>	<b>\$2,644,297</b>
<b>Total, CDC Program Level + Mandatory</b>	<b>\$14,636,320</b>	<b>\$14,380,969</b>	<b>\$19,421,987</b>	<b>\$5,041,018</b>
<b>Total, CDC/ATSDR Program Level + Mandatory</b>	<b>\$14,716,820</b>	<b>\$14,465,989</b>	<b>\$19,508,007</b>	<b>\$5,042,018</b>
<b>Pandemic Preparedness, Proposed Law Mandatory via PHSSEF (non-add)<sup>11</sup></b>	<b>N/A</b>	<b>N/A</b>	<b>\$6,100,000</b>	<b>\$6,100,000</b>

<sup>1</sup> FY 2023 Enacted Level excludes emergency and supplemental funding of \$86 million in the Disaster Relief Supplemental Appropriations Act (P.L. 117-328 Division N).

<sup>2</sup> FY 2022 and FY 2023 Enacted Levels are comparably adjusted to reflect proposed budget structure realignment of Lyme Disease.

<sup>3</sup> FY 2023 Enacted and FY 2024 budget for Environmental Health includes up to \$4M for carrying out the Vessel Sanitation Program (VSP). FY 2022 Final reflects the CR appropriation of \$1.5M for VSP.

<sup>4</sup> FY 2022 and FY 2023 Levels are comparably adjusted to reflect proposed realignment of All Other Environmental Health, Safe Water, and Climate and Health into Environmental Health Capacity.

<sup>5</sup> FY 2022 Enacted Level is comparably adjusted to reflect Congressionally accepted realignment of Public Health Data Modernization Initiative as a stand-alone line.

<sup>6</sup> FY 2022 Enacted Level is comparably adjusted to reflect Congressionally accepted realignment of Advancing Laboratory Science as a stand-alone line.

<sup>7</sup> FY 2022 and FY 2023 Enacted Levels are comparably adjusted to reflect proposed realignment of Public Health Emergency Preparedness Cooperative Agreement; Academic Centers for PH Preparedness; and All Other CDC Preparedness into Domestic Preparedness.

<sup>8</sup> FY 2023 Enacted Level is comparably adjusted to reflect \$21.9 million within CDC's total for HHS Protect. The FY 2023 Joint Explanatory Statement provides \$21.9 million from the Public Health and Social Services Emergency Fund (PHSSEF) for HHS Protect, to support activities implemented by CDC. The FY 2024 Budget level proposes directly appropriating funding to CDC for HHS Protect/Response Ready Enterprise Data Integration platform (RREDI).

<sup>9</sup> World Trade Center Health Program reflects Federal share estimated obligations only; NYC share estimated obligations are not included. FY 2023 Enacted Level excludes supplemental funding of \$1 billion in the FY 2023 Appropriations Act (P.L. 117-328).

<sup>10</sup> EEOICPA levels reflect post-sequester amounts.

<sup>11</sup> The FY 2024 PB Level also provides \$20 billion in mandatory funding across HHS for pandemic preparedness, which is reflected in the Public Health and Social Services Emergency Fund chapter. Of this total, CDC will receive \$6.1 billion.