

2017

OFFICE OF FINANCIAL RESOURCES FY 2017 ACQUISITION SNAPSHOT

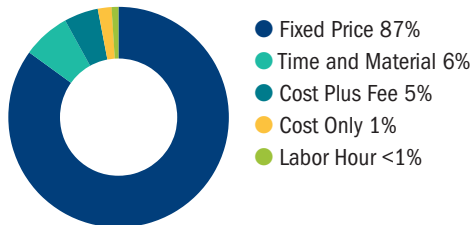
The Office of Financial Resources (OFR) awards more than 23,000 acquisition and assistance actions each year, obligating more than \$11.9 billion in federal funds. This allows public health funds to more quickly and effectively reach intended populations to maximize public health outcomes.

In FY 2017, the Office of Acquisition Services (OAS) processed 11,736 contract actions. These contract actions totaled \$6.2 billion supporting public health programs and research around the world.

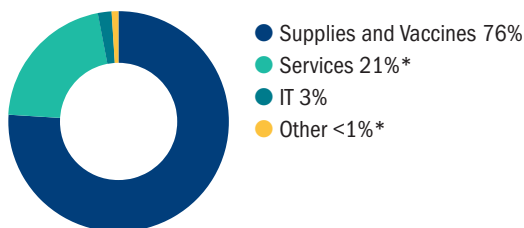
Comparison of FY 2016 and FY 2017 Total Contract Actions and Obligations Processed by OAS



CDC FY 2017 Percentage of Contract Obligations by Type



CDC FY 2017 Percentage of Contract Obligations by Category



*Services includes some IT services. Other includes Equipment and Furniture, Construction, and Architect and Engineering services.

CDC's FY 2017 Allocation of Contracts Through Centers, Institutes, and Offices (CIOs)

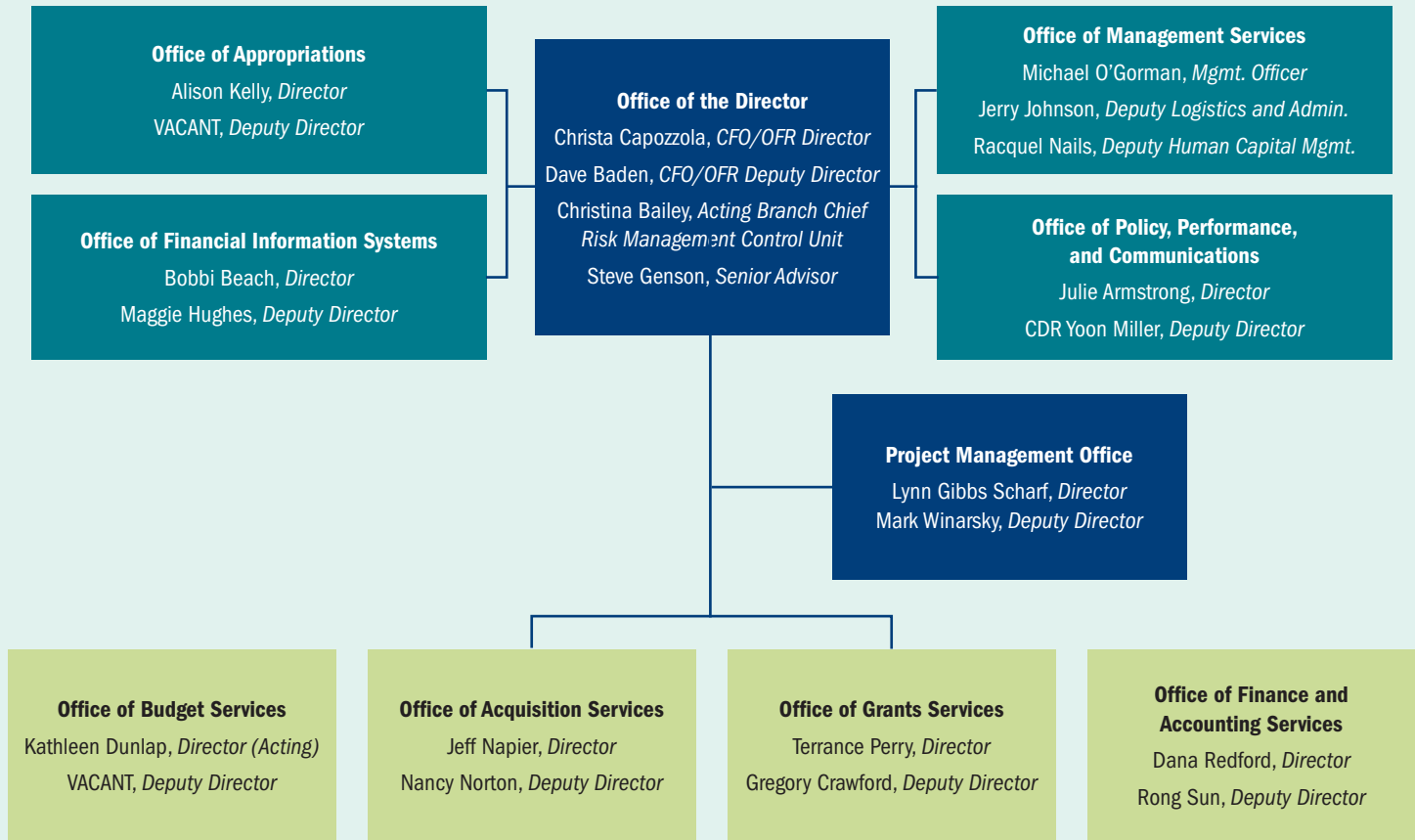
| CIO | # of Actions | Sum of Contract Dollars |
|--------------------|---------------|-------------------------|
| ATSDR | 101 | \$13,353,386 |
| BISM | 15 | \$1,976,884 |
| CGH | 679 | \$51,914,228 |
| CSELS | 374 | \$39,431,910 |
| HRO | 100 | \$6,016,080 |
| NCBDDD | 127 | \$35,497,695 |
| NCCDPPH | 448 | \$172,721,581 |
| NCEH | 663 | \$37,664,151 |
| NCEZID | 1699 | \$196,319,427 |
| NCHHSTP | 639 | \$96,297,429 |
| NCHS | 482 | \$93,560,731 |
| NCIPC | 182 | \$21,816,169 |
| NCIRD | 991 | \$4,402,429,593 |
| NIOSH | 2210 | \$198,478,635 |
| OFR | 189 | \$22,406,886 |
| OCIO | 714 | \$172,910,515 |
| OD | 666 | \$54,639,525 |
| OID | 95 | \$1,468,145 |
| ONDIEH | 5 | \$273,035 |
| OPHPR | 596 | \$462,828,765 |
| OPHSS | 36 | \$14,421,420 |
| OSSAM | 706 | \$61,668,481 |
| OSTLTS | 19 | \$8,847,386 |
| Grand Total | 11,736 | \$6,166,942,069 |

Contract dollars data in this table do not reflect auto-closeout actions.



Centers for Disease Control and Prevention
Office of the Chief Operating Officer

Office of Financial Resources Organization Chart



OFR's Vision and Mission

VISION

Excellence and innovation in the investment and management of public funds for public health through the proud contributions of a talented and diverse workforce

MISSION

The Office of Financial Resources contributes to the achievement of positive public health outcomes at CDC by providing exemplary customer-focused leadership and fiscal stewardship in appropriations, acquisitions, assistance, and financial management with accountability and sound business practices